

FREDERICK COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

GARDNER ADMINISTRATION COMBINED SAVINGS: \$67.7 MILLION+

AAA Bond Rating = \$13 Million+

Saved \$8 million by refinancing county debt to lower interest rates

2016 bond sale saved \$5 million+ with lower interest rate over the life of the bond

Renegotiated Agreements = \$52.5 Million

I-70/Meadow Road ramps (Oakdale-Lake Linganore)

\$48 million in savings in principal and interest

Citizens Care and Rehabilitation Center & Montevue Assisted Living

\$7.5 million saved by retain ownership, ending the sale of facilities that would have been at a loss

End to Privatization = \$2.2 million+

Renovations Crew: savings of \$45/square foot

(Citizens Services office project saved \$450,000 with in-house construction)

Tree Trimming: \$500,000 saved annually

HVAC Work: \$400,000 saved (annual savings of \$100,000)

Structures Crew: \$380,657 saved for culvert work on Reichs Ford Road and Hill Road

Fleet Services: Prep work on Sheriff's Office cruisers: \$176,376 (annual savings of \$58,792 since FY17)

Repurpose Cruisers: \$148,000 saved by repurposing 10 former cruisers

Weed Control: \$125,200 saved (annual savings of \$31,300)

Deer Carcass Removal: \$82,680 saved (annual savings of \$20,670)

August 2018